

Carroll County, Virginia  
 ARPA Spending Plan  
 9/30/2021

ARPA CSLFRF Allocation and Spending Plan						Notes
Exp. Ca	Eligible Uses	1st tranche	2nd tranche	Total		
Required for Grant		2,893,276.50	2,893,276.50	5,786,553.00		
<b>Category A</b>						
<b>Public Health emergency &amp; negative economic impacts</b>						
						To respond to the public health emergency or its negative economic impacts.
1.12	COVID Response Multi Function Vehicle	600,000.00	-	600,000.00		This is an apparatus that would be certified as a BLS non-transport first response vehicle. This serves many purposes to include: career dual certified fire and medical personnel to operate for initial patient stabilization. They will have extraction capabilities which has been an issue in the past year.
1.12	COVID Response Multi Function Vehicle	-	600,000.00	600,000.00		This is an apparatus that would be certified as a BLS non-transport first response vehicle. This serves many purposes to include: career dual certified fire and medical personnel to operate for initial patient stabilization. They will have extraction capabilities which has been an issue in the past year.
1.12	EMS Coordinator Command Vehicle	70,000.00	-	70,000.00		This would allow the Director to have a vehicle that would allow response despite COVID exposure. There may be a need to respond to other emergencies after COVID exposure. This would allow for them to reduce the risk of exposing other squad members to possible infection and other vehicle contamination.
1.12	EMS Coordinator Command Vehicle	70,000.00	-	70,000.00		This would allow the Captain to have a vehicle that would allow response despite COVID exposure. There may be a need to respond to other emergencies after COVID exposure. This would allow for them to reduce the risk of exposing other squad members to possible infection and other vehicle contamination.
1.7	Commonwealth Attorney - Office restructure for social distancing measures	30,000.00	-	30,000.00		Due to backed case loads the Commonwealth Attorney Office was granted additional employees by the Comp Board. This has created the current need to combine office space which as reduced capacity to social distancing. This would allow for separate spaces and better air flow to reduce the need for exposure and quarantining.
1.7	Extension Office - Office restructure for social distancing measures	70,000.00	-	70,000.00		Currently the Extension Office is housed in an open room. This would setup separate office spaces and a more efficient air flow to reduce employee COVID exposure.
1.8	SCADA for PSA to allow remote work and prevent water outages and boil requirements	1,000,000.00	-	1,000,000.00		The PSA has problems with short staffing. There is currently no reliable SCADA that provides monitoring and operational measures. This would allow an employee to monitor system operations remotely and perform some operations if they were required to work during quarantine or COVID related circumstances.
1.8	County and PSA ERP/Acting Software to allow remote work/social distancing and increased ability for customers to receive/review bills online and electronic payment methods	1,200,000.00	-	1,200,000.00		This would allow for increased capability for employees to work remotely, take payments electronically and customers to review their bills electronically. There has been numerous disruptions with employees needing to quarantine. This would ensure continuity of operations through such event.
1.12	PSA Water Hookup grants to allow access for underserved customers (200 Customers at 3,000)	100,000.00	200,000.00	300,000.00		Water/sewer hookup fees are a barrier for citizens to have access to clean and reliable water/sewer. In an effort to expand water/sewer to citizens who are not severed/underserved, the EDA will offer a grant to pay for the citizens water/sewer hookup fees thus providing services that have otherwise not been done.
<b>Category B</b>						
<b>Premium Pay to eligible workers</b>						
	Essential Worker Supplemental Pay- forward/ YES as of 7-1-2021	38,498.00	-	38,498.00		The Comp Board gave bonuses using the State's ARPA money to sworn officers. This is the County's portion to cover sworn officers employed by the County in Non-Comp Board funded positions.
<b>Category C</b>						
<b>Govt Svcs to extent of revenue reduction</b>						
	Gen Govt Facility Reinvestment	-	-	-		
	Schools Facility Reinvestment	-	-	-		
<b>Category D</b>						
<b>Investment in water, sewer, broadband infrastructure</b>						
						Water, Sewer and Broadband Infrastructure includes planning, design and construction.

	Water CIP	-	-	-
	Sewer CIP			
5.5	Required plant renovations	450,000.00	450,000.00	900,000.00
	Flow Study	13,885.00		
	Broadband			
5.17	Study	34,625.00	-	34,625.00
5.17	CIP	500,000.00	500,000.00	1,000,000.00
	<b>AVAILABLE BALANCE</b>	<b>(1,283,731.50)</b>	<b>1,143,276.50</b>	<b>(126,570.00)</b>

These are to be determined but necessary improvements to ensure continuity of services.

This is a study to determine the Broadband need of County Citizens.

TBD

Total Reconciliation			
	County	2,613,123.00	1,100,000.00
	PSA	1,550,000.00	650,000.00
		<u>4,163,123.00</u>	<u>1,750,000.00</u>
	Total Expenditures		5,913,123.00
	Total Grant Received		<u>5,786,553.00</u>
	Unfunded portion of project		(126,570.00)